



COMMITTEE ON RULES

I Mina'vremai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

December 12, 2011

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: **Pat C. Santos**
Clerk of the Legislature

MAJORITY
MEMBERS:

From: **Senator Judith P. Guthertz, DPA**
Acting Chairperson, COR

Speaker
Judith T. Won Pat

Subject: **Fiscal Notes**

Vice Speaker
Benjamin J. E. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below.
Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

- Bill No.: 374-31 (COR)
- 375-31 (COR)
- 378-31 (COR)
- 386-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Senator
vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY
MEMBERS:

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Si Yu'os ma'åse'!

Senator
Christopher M. Duenas

FOR THE COMMITTEE ON RULES

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 375-31 (COR)**

AN ACT TO ADD A NEW § 72109 TO CHAPTER 72, TITLE 10 OF THE GUAM CODE ANNOTATED RELATIVE TO THE CREATION OF THE POSITION OF DEPARTMENT PSYCHOLOGIST AT THE GUAM FIRE DEPARTMENT.

| Department/Agency Appropriation Information | |
|---|---|
| Dept./Agency Affected: Guam Fire Department | Dept./Agency Head: Acting Fire Joey C. San Nicolas |
| Department's General Fund (GF) appropriation(s) to date: | \$26,745,552 |
| Department's Other Fund (Specify) appropriation(s) to date: \$600,000 (FLAME) / \$1,563,594 (E911) | \$2,163,594 |
| Total Department/Agency Appropriation(s) to date: | \$28,909,146 |

| Fund Source Information of Proposed Appropriation | | | |
|---|---------------|-------------------------|------------|
| | General Fund: | (Specify Special Fund): | Total: |
| FY 2012 Unreserved Fund Balance | | \$0 | \$0 |
| FY 2012 Adopted Revenues | \$0 | \$0 | \$0 |
| FY 2012 Appro. (P.L. 31-77) | \$0 | \$0 | \$0 |
| Sub-total: | \$0 | \$0 | \$0 |
| Less appropriation in Bill | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$0 |

| Estimated Fiscal Impact of Bill | | | | | | |
|---------------------------------|----------------------|--|------------|------------|------------|------------|
| | One Full Fiscal Year | For Remainder of FY 2012 (if applicable) | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| (Specify Special Fund) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- Does the bill contain "revenue generating" provisions? / / Yes
If Yes, see attachment / x / No
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A
If no, what is the additional amount required? \$51,012 (entry level) / / N/A
/ x / Yes / x / No
- Does the Bill establish a new program/agency? / / Yes
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes / / No
/x/ Requested agency comments not received by due date / / Other: _____

Analyst: Michael M. Aflague, B&M Analyst Date: 12/2/11 Director: John A. Rios, Director Date: 12/7/11

The Civil Service Commission Classification and Compensation Pay Plan establishes an entry level salary for a Psychologist at \$36,850 (Pay Grade P / Step-1). Corresponding benefits are anticipated to be \$14,162 for a total cost of \$51,012.